

Golf Links East Condominiums Association
Approved BUDGET
Fiscal year 2025

2025 Budget
\$192 dues per month

INCOME

Association Fees	\$110,592.00
Insurance Assessment	71,278.08

TOTAL INCOME	\$181,870.08
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EXPENSES

Management Fees	\$6,600.00
Loan Repayment	\$34,776.00
Tax Prep	0.00
Postage/Printing	200.00
Legal	600.00
Fees & Permits	140.00
Insurance	55,000.00
Federal/State Taxes	50.00
Bank Charges	1,200.00
Maintenance/Repairs	9,600.00
Roof Repairs/Maintenance	16,000.00
Interior Repairs	720.00
Grounds Maintenance	9,600.00
Landscape Supplies/Repairs	0.00
Pool Service	2,700.00
Pool Repair & Supplies	1,080.00
Plumbing/Backflow	216.00
Pest Control	180.00
Electricity	3,600.00
Water/Sewer/Trash	37,200.00

Transfer to Reserve	2,408.08
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TOTAL EXPENSES	\$181,870.08
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Net Income	0.00
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