

STARR PASS SHADOWS HOMEOWNERS ASSOCIATION

*Approved BUDGET*  
2025

	2024 Budget	2024 Projected	2025 Budget
<b><u>INCOME</u></b>			
4102 Association Fees	\$26,852.00	\$26,852.00	\$26,852.00
<b>TOTAL INCOME</b>	<b>\$26,852.00</b>	<b>\$26,852.00</b>	<b>\$26,852.00</b>
<b><u>EXPENSES</u></b>			
5010 Management Fees	\$11,508.00	\$11,508.00	\$11,808.00
5020 Tax Preparation	175.00	175.00	175.00
5030 Postage/Printing	675.00	500.00	550.00
5035 Welcoming Committee	700.00	1,160.33	1,200.00
5040 Legal Expense	500.00	0.00	500.00
5050 Fees & Permits	10.00	10.00	10.00
5060 Insurance	2,606.00	2,971.00	2,980.00
5070 Federal/State Taxes	50.00	50.00	50.00
5080 Real Estate Taxes	7.25	7.00	7.00
5101 Repairs & Maintenance	0.00	0.00	0.00
5102 Sidewalk Repairs	0.00	0.00	0.00
5103 Grounds Maintenance	12,132.00	12,132.00	12,495.00
5104 Common Area Repairs	0.00	0.00	0.00
5105 Landscape Rep/Maint	0.00	450.00	2,500.00 Rock
5106 Common Area Wash Maint	0.00	0.00	0.00
5107 NE Easement Maint	0.00	0.00	0.00
5110 Tree Trimming/Removal	0.00	0.00	0.00
5115 Paintng Expense	0.00	0.00	0.00
5116 Siganage Rep/Maint	0.00	0.00	0.00
5125 Pet Station Expenses	130.00	213.90	214.00
5202 Electricity	196.00	196.00	196.00
<b>TOTAL EXPENSES</b>	<b>\$28,689.25</b>	<b>\$29,373.23</b>	<b>\$32,685.00</b>
<b>Net Income(Loss)</b>	<b>-1,837.25</b>	<b>-2,521.23</b>	<b>-5,833.00</b>