LAS SOLANAS HOMEOWNERS Association
2025 Budget

	2024 Actuals through 9/4/24	2025 Proposed Budget
INCOME		
Association Fees	$51,293.00	$74,880.00
SP Assessment	137.00	
Misc Fees	264.50	
TOTAL INCOME	$51,694.50	$74,880.00
EXPENSES		
Electrical Repairs	1,291.99	1,500.00
Electricity	2,546.43	4,000.00
Federal/State Taxes	50.00	50.00
Fees & Permits	150.00	150.00
Gas	250.18	450.00
Gen Maint/Supplies	0.00	400.00
Grounds Maintenance	16,024.00	22,000.00
Insurance Expense	9,528.50	12,000.00
Landscape Repairs	1,061.80	1,500.00
Legal	0.00	0.00
Management Fees	4,608.00	6,912.00
Accounting/Tax Prep	200.00	400.00
Pest Control	2,565.00	3,255.00
Plumbing	186.00	300.00
Pool Service	2,524.87	3,900.00
Pool Supplies	577.83	500.00
Postage & Delivery	79.86	100.00
Real Estate Taxes	0.00	8.00
Water	2,343.53	4,500.00
Improv - Irrigation	0.00	0.00
Improv-Tree Trimming	2,975.00	1,120.00
Improv - Painting	0.00	0.00
Improv - Pool	0.00	0.00
Improv - Streets	0.00	0.00
TOTAL EXPENSES	$46,962.99	$63,045.00
NET OPERATING INCOME	4,731.51	11,835.00